

Sources of Funding

ID	Service	No of Staff (**FTE)	NDR					Total Expenditure (*ATL)	Council Tax	Revenue Support Grant	NDR	NHB & other grants	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000							
600	Sources of Finance	0	0	0	397	0	0	397	-67,590	0	-43,378	-1,435	-112,403	-112,006
Service Total		0	0	0	397	0	0	397	-67,590	0	-43,378	-1,435	-112,403	-112,006